

Alaska Universal Service Administrative Company

BOARD OF DIRECTORS

Meeting Agenda

**Monthly Meeting – February 26, 2026 10:00 a.m.
Anchorage, Alaska**

Teleconference: Contact AUSAC for Meeting Link

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- I. Roll Call
 - II. Approval of Agenda
 - III. Public Comment (Limited to 5 Minutes)
 - IV. Approval of Prior Minutes
 - A. January 28, 2026 – Monthly Board Meeting
 - V. AUSF Remittance and Distribution: January 2026
 - VI. Agent Report
 - A. Financial Statements – January 2026
 - B. AECA Invoices – January 2026
 - VII. Unfinished Business
 - A. Status – Board Seats Nominations Approved January 14, 2026 – U-25-051(1) Issued February 23, 2026
 - VIII. New Business
 - A. FCC NPRM Access Charge Reform
 - B. Waiver Requests
 - 1. Company A
 - 2. Company B
 - IX. Next Meeting/Adjournment

**ALASKA UNIVERSAL SERVICE
ADMINISTRATIVE COMPANY**

DRAFT

Board of Directors

Monthly Meeting

January 28, 2026

I. Roll Call

Board President Laura Kompkoff called the meeting to order at approximately 12:15 p.m. Alaska time. The meeting was held in person at the Koloa Landing Resort in Koloa, Hawaii.

She then asked Keegan Bernier to call roll:

Laura Kompkoff, President – Other Telecom Provider

Juliana Wayman, Vice President – CLEC

Sarah Sandbak – Wireless (virtual)

Charles Berdahl, ACS (virtual)

David Collier- IXC w/Wholesale Tariff (virtual)

Jana Grenn, ILEC

Lisa Koker – ILEC

Members present through proxy:

The members attending represented a quorum.

Members absent:

Others present:

Keegan Bernier, Agent

Ryan Ponder, MTA (virtual)

II. Approval of Agenda

Motion by Juliana Wayman, seconded by Sarah Sandbak, that the Board approves the agenda.

Motion passed, unopposed.

III. Public Comments

There were no public comments.

IV. Approval of Prior Minutes

A. December 29, 2025 Monthly Meeting

Motion, by Sarah Sandbak, seconded by Juliana Wayman, that the minutes from the December 29, 2025 monthly meeting be approved.

Motion passed, unopposed.

V. AUSF Remittance and Distribution Report

Board President Laura Kompkoff asked Ms. Bernier to present the December 2025 AUSF Remittance and Distribution Report.

Ms. Bernier provided a brief review of the current disbursements and the distribution shortage. She noted that the remittances were lower this month due to several large companies not remitting on time or not submitting remittance worksheets. Additionally, a larger carrier provided notice that this month and future months will have lower reported revenues as a result of an update to their equipment which allows a more granular detail to determine intrastate revenues.

She then led a review of the year-end budget status noting that approximately 75% of the AUSAC budget has been used, this is low due to the compliance review payment being made in 2026.

The support funds are scheduled to be distributed on January 30, 2026. A copy of the distribution report was included in the packet labeled V.

Ms. Bernier continued with a review of the quarterly monitoring report and the quarterly review analysis. She noted a few companies have unusual fluctuations and staff are following up with the companies.

Motion, by Juliana Wayman, seconded by Jana Grenn, that the Board approves the December 2025 AUSF Remittance and Distribution Report and authorizes the distribution of funds on or about January 30, 2026 in the amount of \$946,657.82.

Motion passed, unopposed.

VI. Agent Report

Board President Laura Kompkoff asked Ms. Bernier to present the monthly administrative report, along with the financial reports for December. Both reports are included in these minutes.

Ms. Bernier led a review of the status of the 2025 budget at year end.

There were two items for the Board to consider, the invoice from AECA for December 2025 services and the invoice from Erickson & Brooks for the compliance review of 2023 that was performed in 2025.

The Board discussed the non-compliant company, that has not provided the required information for the compliance review, and the related partial charge from Erickson & Brooks. Ms. Bernier will review the tariff language to determine if AUSAC is able to pass the charges incurred for attempting to complete the compliance, to the non-compliant company.

The Erickson & Brooks invoice was not attached to the original meeting packet and was emailed to the Board for review.

BOARD ACTION REQUEST #1:

Motion, by Juliana Wayman, seconded by Lisa Koker that the Board approve payment for invoice number 367, from AECA, for December 2025 administrative services for a total of \$3,118.66.

Motion passed, unopposed.

BOARD ACTION REQUEST #2:

Motion, by Sarah Sandbak, seconded by Dave Collier that the Board approve payment for the invoice from Erickson & Brooks for the compliance review for the year 2023, for a total of \$9,480.00.

Motion passed, unopposed.

VII. New Business

There was no new business.

VIII. Unfinished Business

A. Special Membership Groups- BD Seats Nomination Status

Ms. Bernier presented that the board nominations were accepted at the recent RCA public meeting.

IX. Next Meeting/Adjournment

Board President Laura Kompkoff adjourned the meeting at approximately 1:43 p.m. The next regular Board meeting was scheduled for February 26, 2026 at 10:00 a.m. AKST.

AUSAC

Board of Directors

Laura Kompkoff
President
Other Telecom Providers
lkompkoff@cvtc.org

Juhana Wayman
Vice President
CLEC
jwayman@gci.com

Sarah Sandbak
Secretary/Treasurer
Wireless Telecom Provider
sarah@astac.net

Charles Berdahl
IXC
Charles.Berdahl@acsalaska.com

David Collier
Facility-based IXC with
Wholesale Tariff
David.collier@att.com

Jana Grenn
ILEC
Jana.G@aptalaska.com

Lisa Koker
ILEC
lisa@ctcak.net

Alaska Universal Service Administrative Company

P. O. Box 241281

Anchorage, Alaska 99524

To: Board of Directors
From: Keegan Bernier, Agent
Subject: Remittance and Distribution Report
Date: February 26, 2026

The AUSF Remittance and Distribution Report for January 2026 reflects the following:

\$2,000.00	previous AUSF balance
\$649.43	interest on investments
\$4,204.45	late fees
<u>\$945,452.58</u>	remittances received in current period
<u>\$952,306.46</u>	total balance
(\$5,381.31)	current January period support disbursements
(\$0.00)	current year (2026) prior period shortage disbursements
<u>(\$944,925.15)</u>	prior year (2025) prior period shortage disbursements
(\$950,306.46)	total support disbursements
\$2,000.00	ending AUSF balance
<u>(\$2,000.00)</u>	LESS: accrual for operating expenses
<u>\$0.00</u>	Available Balance

The distribution of funds is scheduled for February 27, 2026. The January distribution report reflects the approved 2026 support amounts from TA 45-998 (effective January 1, 2026)

AUSAC has distributed 0.04% of the total AUSF support estimate for the rate year 2026, see page 4.

Distribution Percentage of each Support Element:

AUSAC 2026 Rate Year (Jan-Dec), page 4
4.29% of AUSAC's operating budget
0.00% of the support requirement for Nonpooled ENS
0.00% of the support requirement for Pooled ENS

The January 2026 period distribution experienced a shortage of 100% after admin fees, see page 6.

This month, 89.66% of the July period will be disbursed, see page 15.

This concludes the report for the January 2026 period.

*Remittance and Distribution
Report*

Alaska Universal Service Administrative Company
 Intrastate End User Revenues

Monthly AUSF Remittance

January-26

	Number of Companies	Local Exchange Revenues	Mobile Revenues	Interexchange Revenues	Pay Telephone Revenues	Other Revenues	Uncollectible Revenues	VoIP Revenues	Total Reported Revenues	Amount Remitted
Total	113	4,397,126.26	3,847,136.18	830,035.51	1,194.00	129,233.02	(8,107.28)	258,247.96	9,454,865.65	945,452.58

Adjustments are reflected in the month they are made, not in the month they apply to.

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Total Distribution	Current Distribution	Current Year Support Shortage Dist.	Prior Year Support Shortage Dist.	Total Distribution
AECA: Pooling Co. CCL	0.00	0.00	206,191.31	206,191.31
ACSA - Ft. Wainwright	0.00	0.00	8,170.68	8,170.68
ACS - Fairbanks	0.00	0.00	56,309.58	56,309.58
ACSA - Juneau	0.00	0.00	3,187.62	3,187.62
ACSN - Glacier State	0.00	0.00	116,597.74	116,597.74
ACSN - Sitka	0.00	0.00	8,228.06	8,228.06
ASTAC	0.00	0.00	29,128.03	29,128.03
CORDOVA	0.00	0.00	21,351.48	21,351.48
CVTC	0.00	0.00	95,570.16	95,570.16
GCI	0.00	0.00	83,106.73	83,106.73
INTERIOR	0.00	0.00	46,394.48	46,394.48
KPU	0.00	0.00	39,157.83	39,157.83
MTA	0.00	0.00	217,268.96	217,268.96
MUKLUK	0.00	0.00	14,262.49	14,262.49
Subtotal	0.00	0.00	944,925.15	944,925.15
AUSAC	5,381.31	0.00	0.00	5,381.31
Total Distribution	\$5,381.31	\$0.00	\$944,925.15	\$950,306.46

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Distribution This Month	January-26
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Total Remittance	\$945,452.58
Previous Month AUSF Balance	\$2,000.00
Interest on Investments	\$649.43
Late Fees Received/Misc	\$4,204.45
Total Funds Collected	\$952,306.46
LESS: Accrual for Operating Expenses*	(\$2,000.00)
Total Available to Distribute	\$950,306.46

Less:	Current Year Support Shortage Dist.	Current Period	Prior Year Support Shortage Dist.	Total Distribution
AUSAC Administrative Sweep	\$0.00	\$5,381.31	\$0.00	\$5,381.31
ENS Nonpooling Co. Support	\$0.00	\$0.00	\$738,733.84	\$738,733.84
ENS Pooling Co. Support	\$0.00	\$0.00	\$206,191.31	\$206,191.31
Distribution This Month	\$0.00	\$5,381.31	\$944,925.15	\$950,306.46

Total AUSF Balance	\$2,000.00
AUSF End of Period Available Balance**	\$0.00

*Accrual for Operating Expenses is an accrual to maintain \$2000 in bank.

**The accrual for operating expenses is removed from the total balance to calculate the available balance.

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

2026 Year-To-Date Summary for rate in effect Jan 2026

Total

AUSF FUNDS

Prior Year Balance	\$2,000.00
YTD Remittance	\$945,452.58
YTD Interest on Investments and misc items	\$4,853.88
YTD Prior Year Distribution	\$944,925.15
YTD Current Year Distribution	\$5,381.31
AUSF Balance	\$2,000.00
	\$0.00

AUSAC ADMINISTRATION

Proposed Budget	\$125,557.00
YTD Distribution	\$5,381.31
% Distributed	4.29%

Essential Network Support - Nonpooling Companies

Annual Support	\$9,886,996.00
YTD Distribution	\$0.00
% Distributed	0.00%

Essential Network Support - Pooling Companies

Annual Support	\$2,754,170.00
YTD Distribution	\$0.00
% Distributed	0.00%

TOTAL

Total Support Estimate	\$12,766,723.00
YTD Distribution	\$5,381.31
% Distributed	0.04%

GROSS ANNUAL END USER REVENUES

Filed Annual End User Revenues	\$120,752,706
YTD End User Revenues (YTD Jan26)	\$9,301,344
% Reported	7.70%

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

	F=A+B-C	A	B	C
AUSF History	Balance	Remittance	Investment Interest and Late Fees	Distribution
1999 Total	286,071.09	3,738,651.25		3,452,580.16
2000 Total	391,714.75	4,009,706.32		3,617,991.57
2001 Total	(341,527.65)	1,234,183.32	27,963.38	1,603,674.35
2002 Total	(99,223.12)	1,768,702.77	7,454.15	1,875,380.04
2003 Total	(5,655.00)	2,170,950.12	2,504.32	2,179,109.44
2004 Total	55,383.76	3,075,113.32	1,654.81	3,021,384.37
2005 Total	32,434.40	3,361,183.54	7,512.14	3,336,261.28
2006 Total	475,993.97	4,288,029.01	24,212.01	3,836,247.05
2007 Total	956,193.52	4,719,544.95	43,790.66	3,807,142.09
2008 Total	(1,095,207.89)	3,040,932.59	23,530.75	4,159,671.23
2009 Total	(434,340.88)	3,923,388.25	8,761.29	4,366,490.42
2010 Total	472,419.01	5,037,854.71	1,494.26	4,566,929.96
2011 Total	1,448,846.05	16,584,300.28	2,079.79	15,137,534.02
2012 Total	415,458.70	30,631,836.49	4,800.55	30,221,178.34
2013 Total	274,031.14	29,505,235.91	5,480.99	29,236,685.76
2014 Total	(1,300,851.43)	27,053,757.73	4,810.31	28,359,419.47
2015 Total	(925,825.50)	26,689,956.54	3,918.53	27,619,700.57
2016 Total	(600,027.42)	26,898,008.03	1,318.29	27,499,353.74
2017 Total	(4,887.50)	27,788,850.61	3,532.67	27,797,270.78
2018 Total	6,847,260.61	36,178,403.61	119,501.14	29,450,644.14
2019 Total	(6,847,260.61)	15,858,521.14	95,582.97	22,801,364.72
2020 Total	0.00	14,424,848.97	4,362.87	14,429,211.84
2021 Total	0.00	13,522,151.30	4,090.65	13,526,241.95
2022 Total	0.00	13,149,188.57	123,414.48	13,272,603.05
2023 Total	(0.00)	12,590,317.92	6,218.16	12,596,536.08
2024 Total	1,000.00	12,113,111.77	26,786.75	12,138,898.52
2025 Total	0.00	12,204,297.90	19,340.95	12,223,638.85
Year End 2025 AUSF	\$2,000.00	\$343,356,729.02	\$554,775.92	\$343,909,504.94
2026				
January	0.00	945,452.58	4,853.88	950,306.46
February	0.00			
March	0.00			
April	0.00			
May	0.00			
June	0.00			
July	0.00			
August	0.00			
September	0.00			
October	0.00			
November	0.00			
December	0.00			
2026 AUSF Subtotal	\$0.00	\$945,452.58	\$4,853.88	\$950,306.46
Total AUSF to Date	\$2,000.00	\$344,302,181.60	\$559,629.80	\$344,859,811.40

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Support Shortage Detail							
Distribution Priority	Support Period		AUSAC Admin Fee	ENS Nonpooling Support	ENS Pooling Support	Adjustments	Totals
Month 7 (Dropped from Shortage List)	See Prior Year Shortage Section June-25	Support Shortage		-	-	-	-
		Shortage Paid		-	-	-	-
		% Payment					
		Remaining Support Not Recoverable		-	-	-	-
Month 6 (Oldest)	See Prior Year Shortage Section July-25	Support Shortage		-	-	-	-
		Shortage Paid		-	-	-	-
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 5	See Prior Year Shortage Section August-25	Support Shortage		-	-	-	-
		Shortage Paid		-	-	-	-
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 4	See Prior Year Shortage Section September-25	Support Shortage		-	-	-	-
		Shortage Paid		-	-	-	-
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 3	See Prior Year Shortage Section October-25	Support Shortage		-	-	-	-
		Shortage Paid		-	-	-	-
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 2	See Prior Year Shortage Section November-25	Support Shortage		-	-	-	-
		Shortage Paid		-	-	-	-
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 1 (Newest)	See Prior Year Shortage Section December-25	Support Shortage		-	-	-	-
		Shortage Paid		-	-	-	-
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Current Period	January-26	Current Support Due	(5,381.31)	(823,916.41)	(229,514.16)	-	(1,058,811.88)
		Current Distribution Paid	5,381.31	-	-	-	5,381.31
		% Payment	100.00%	0.00%	0.00%	0.00%	0.00%
		Support Shortage	-	(823,916.41)	(229,514.16)	-	(1,053,430.57)
Total Distribution		5,381.31	-	-	-	5,381.31	
Total Support Shortage		-	(823,916.41)	(229,514.16)	-	(1,053,430.57)	

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Current Distribution by Company	Distribution Breakdown											
	Monthly Support	Percent of Support	Support Distribution Made on February 27, 2026								Total Shortage Distribution	Current Period
			See Prior Year Shortage Section July-25 Period	See Prior Year Shortage Section August-25 Period	See Prior Year Shortage Section September-25 Period	See Prior Year Shortage Section October-25 Period	See Prior Year Shortage Section November-25 Period	See Prior Year Shortage Section December-25 Period				
			Pool ENS Dist	NP ENS Dist								
ENS												
Pooled												
AECA: Pooling Co. ENS	\$229,514.16	100.00%	-	-	-	-	-	-	-	-	-	
Pooled Subtotal	\$ 229,514.16	100.00%	-	-	-	-	-	-	-	-	-	
NonPooled												
ACSA - Ft. Wainwright	\$ 9,112.83	1.11%	-	-	-	-	-	-	-	-	-	
ACS - Fairbanks	62,802.58	7.62%	-	-	-	-	-	-	-	-	-	
ACSA - Juneau	3,555.17	0.43%	-	-	-	-	-	-	-	-	-	
ACSN - Glacier State	130,042.50	15.78%	-	-	-	-	-	-	-	-	-	
ACSN - Sitka	9,176.83	1.11%	-	-	-	-	-	-	-	-	-	
ASTAC	32,486.75	3.94%	-	-	-	-	-	-	-	-	-	
CORDOVA	23,813.50	2.89%	-	-	-	-	-	-	-	-	-	
CVTC	106,590.25	12.94%	-	-	-	-	-	-	-	-	-	
INTERIOR	51,744.17	6.28%	-	-	-	-	-	-	-	-	-	
KPU	43,673.08	5.30%	-	-	-	-	-	-	-	-	-	
MTA	242,322.00	29.41%	-	-	-	-	-	-	-	-	-	
MUKLUK	15,907.08	1.93%	-	-	-	-	-	-	-	-	-	
GCI	92,689.67	11.25%	-	-	-	-	-	-	-	-	-	
NonPooled Subtotal	\$ 823,916.41	100.00%	-	-	-	-	-	-	-	-	-	
ENS Distribution Total	\$ 1,053,430.57		-	-	-	-	-	-	-	-	-	

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Current Distribution by Company	ENS					Total Distribution
	Current Support Due	Current Support Distribution	Current Month Support Shortage	Current Year Support Shortage Dist	Prior Year Support Shortage Dist & Adjustments	
AECA: Pooling Co. ENS	229,514.16	0.00	(229,514.16)	0.00	206,191.31	206,191.31
ACSA - Ft. Wainwright	9,112.83	0.00	(9,112.83)	0.00	8,170.68	8,170.68
ACS - Fairbanks	62,802.58	0.00	(62,802.58)	0.00	56,309.58	56,309.58
ACSA - Juneau	3,555.17	0.00	(3,555.17)	0.00	3,187.62	3,187.62
ACSN - Glacier State	130,042.50	0.00	(130,042.50)	0.00	116,597.74	116,597.74
ACSN - Sitka	9,176.83	0.00	(9,176.83)	0.00	8,228.06	8,228.06
ASTAC	32,486.75	0.00	(32,486.75)	0.00	29,128.03	29,128.03
CORDOVA	23,813.50	0.00	(23,813.50)	0.00	21,351.48	21,351.48
CVTC	106,590.25	0.00	(106,590.25)	0.00	95,570.16	95,570.16
INTERIOR	51,744.17	0.00	(51,744.17)	0.00	46,394.48	46,394.48
KPU	43,673.08	0.00	(43,673.08)	0.00	39,157.83	39,157.83
MTA	242,322.00	0.00	(242,322.00)	0.00	217,268.96	217,268.96
MUKLUK	15,907.08	0.00	(15,907.08)	0.00	14,262.49	14,262.49
GCI	92,689.67	0.00	(92,689.67)	0.00	83,106.73	83,106.73
Total Current Distribution	\$1,053,430.57	\$0.00	(\$1,053,430.57)	\$0.00	\$944,925.15	\$944,925.15

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Nonpooling Companies - ENS	ENS Support			Jan-26			YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Company	Annual 2026*	1/12 Annual	Percent of Support	Original Distribution	Distribution Total		
NonPooling Company ENS Distribution					0.00	0.00		
ACS-FTW	109,354	9,112.83	1.11%	0.00	0.00	(9,112.83)	0.00	0.00
ACS-Fairbanks	753,631	62,802.58	7.62%	0.00	0.00	(62,802.58)	0.00	0.00
ACS-Juneau	42,662	3,555.17	0.43%	0.00	0.00	(3,555.17)	0.00	0.00
ACS-GST	1,560,510	130,042.50	15.78%	0.00	0.00	(130,042.50)	0.00	0.00
ACS-Sitka	110,122	9,176.83	1.11%	0.00	0.00	(9,176.83)	0.00	0.00
ASTAC	389,841	32,486.75	3.94%	0.00	0.00	(32,486.75)	0.00	0.00
Cordova	285,762	23,813.50	2.89%	0.00	0.00	(23,813.50)	0.00	0.00
CVTC	1,279,083	106,590.25	12.94%	0.00	0.00	(106,590.25)	0.00	0.00
Interior	620,930	51,744.17	6.28%	0.00	0.00	(51,744.17)	0.00	0.00
KPU	524,077	43,673.08	5.30%	0.00	0.00	(43,673.08)	0.00	0.00
MTA	2,907,864	242,322.00	29.41%	0.00	0.00	(242,322.00)	0.00	0.00
Mukluk	190,885	15,907.08	1.93%	0.00	0.00	(15,907.08)	0.00	0.00
GCI	1,112,276	92,689.67	11.25%	0.00	0.00	(92,689.67)	0.00	0.00
Total	\$ 9,886,997.00	\$ 823,916.41	100.00%	\$0.00	\$0.00	(\$823,916.41)	\$0.00	\$0.00

*From TA45-998 filed 10/01/2025 - effective January 1, 2026.

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

POOLING Companies - ENS 1st & 2nd Qtr	ENS Support		Percent of Support	Jan-26			YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Annual 2026**	1/12 Annual		Original Distribution	Distribution Total	Remaining Shortage		
Company	Annual 2026**	1/12 Annual						
Pooling Company ENS Distributions				0.00	0.00			
Adak Eagle Enterprises	278,695.00	23,224.58	10.12%	0.00	0.00	(23,224.58)	0.00	0.00
ATC	430,988.00	35,915.67	15.65%	0.00	0.00	(35,915.67)	0.00	0.00
BBTC	166,489.00	13,874.08	6.04%	0.00	0.00	(13,874.08)	0.00	0.00
Bettles	2,053.00	171.08	0.07%	0.00	0.00	(171.08)	0.00	0.00
Bush-Tell	128,201.00	10,683.42	4.65%	0.00	0.00	(10,683.42)	0.00	0.00
Nushagak	209,977.00	17,498.08	7.62%	0.00	0.00	(17,498.08)	0.00	0.00
OTZ	296,258.00	24,688.17	10.76%	0.00	0.00	(24,688.17)	0.00	0.00
Summit	123,320.00	10,276.67	4.48%	0.00	0.00	(10,276.67)	0.00	0.00
United KUC	122,223.00	10,185.25	4.44%	0.00	0.00	(10,185.25)	0.00	0.00
United Utilities	746,005.00	62,167.08	27.09%	0.00	0.00	(62,167.08)	0.00	0.00
Yukon	33,833.00	2,819.42	1.23%	0.00	0.00	(2,819.42)	0.00	0.00
Subtotal	\$ 2,538,042.00	\$ 211,503.50	92.15%	0.00	0.00	(211,503.50)	0.00	0.00
Average Schedule Companies								
Circle Telephone Co.	13,740.00	1,145.00	0.50%	0.00	0.00	(1,145.00)	0.00	0.00
North Country Telephone	36,562.00	3,046.83	1.33%	0.00	0.00	(3,046.83)	0.00	0.00
Subtotal	50,302.00	4,191.83	1.83%	0.00	0.00	(4,191.83)	0.00	0.00
Company subtotal	2,588,344.00	215,695.33		0.00	0.00		0.00	
AECA ENS Admin fee	165,826.00	13,818.83	6.02%	0.00	0.00	(13,818.83)	0.00	0.00
Total	\$2,754,170.00	\$229,514.16	100.00%	\$0.00	\$0.00	(\$229,514.16)	\$0.00	\$0.00

**From TA45-998 filed 10/01/2025 - effective January 1, 2026, AECA Admin fee from U-25-001 filed 5/16/2025

Alaska Universal Service Administrative Company

Intrastate End User Revenues - Trends

AUSF Distribution

January-26

Date	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan-25	129	4,771,150	4,136,093	834,267	916	186,151	(11,274)	293,076	10,210,380
Feb-25	130	4,817,952	3,976,481	853,081	1,383	161,146	(11,291)	304,520	10,103,271
Mar-25	130	4,841,000	4,185,118	782,853	1,005	186,729	(10,800)	332,630	10,318,536
Apr-25	128	4,705,681	4,064,045	797,502	1,194	187,965	(10,203)	287,758	10,033,942
May-25	129	4,710,841	4,194,406	814,975	1,194	186,659	(10,356)	348,779	10,246,499
Jun-25	129	4,644,543	4,132,595	765,928	1,194	186,548	(8,681)	305,229	10,027,356
Jul-25	127	4,646,470	4,142,774	825,252	1,194	128,156	(9,416)	312,505	10,046,935
Aug-25	130	4,529,136	4,141,535	852,633	1,194	128,055	(8,733)	323,661	9,967,481
Sep-25	125	4,455,174	4,160,865	784,395	1,194	129,011	(9,152)	269,829	9,791,315
Oct-25	127	4,543,367	4,251,655	770,367	1,194	125,281	(5,819)	276,895	9,962,940
Nov-25	119	4,494,422	4,094,831	820,165	1,194	128,704	(8,692)	230,744	9,761,367
Dec-25	118	4,389,787	4,023,919	735,653	1,194	128,108	(8,747)	234,164	9,504,079
YTD Total 2025		\$ 55,549,524	\$ 49,504,316	\$ 9,637,072	\$ 14,050	\$ 1,862,512	\$ (113,164)	\$ 3,519,791	\$ 119,974,101

Adjustments to prior periods are reflected in the period they apply to, not the period in which they were made.

Date	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan-26	110	4,317,846	3,842,180	804,808	1,194	125,769	(7,842)	217,390	9,301,344
Feb-26									
Mar-26									
Apr-26									
May-26									
Jun-26									
Jul-26									
Aug-26									
Sep-26									
Oct-26									
Nov-26									
Dec-26									
YTD Total 2026		\$ 4,317,846	\$ 3,842,180	\$ 804,808	\$ 1,194	\$ 125,769	\$ (7,842)	\$ 217,390	\$ 9,301,344

Adjustments to prior periods are reflected in the period they apply to, not the period in which they were made.

Alaska Universal Service Administrative Company

Intrastate End User Revenues - Variance Analysis

AUSF Distribution

January-26

2026 Month over Month - Variances	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan	-7%	-2%	-5%	9%	0%	-2%	-10%	-7%	-2%
Feb									
Mar									
Apr									
May									
Jun									
Jul									
Aug									
Sep									
Oct									
Nov									
Dec									

2026 Year over Year - Variances	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan	-15%	-10%	-7%	-4%	30%	-32%	-30%	-26%	-9%
Feb									
Mar									
Apr									
May									
Jun									
Jul									
Aug									
Sep									
Oct									
Nov									
Dec									
YTD Total*		-10%	-7%	-4%	30%	-32%	-30%	-26%	-9%

* YTD January

Prior Year Support Detail
2025

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Current Distribution by Company	ENS					Total Distribution
	Current Support Due	Current Support Distribution	Current Month Support Shortage	Current Year Support Shortage Dist	Prior Year Support Shortage Dist & Adjustments	
AECA: Pooling Co. ENS	0.00	0.00	0.00	206,191.31	0.00	206,191.31
ACSA - Ft. Wainwright	0.00	0.00	0.00	8,170.68	0.00	8,170.68
ACS - Fairbanks	0.00	0.00	0.00	56,309.58	0.00	56,309.58
ACSA - Juneau	0.00	0.00	0.00	3,187.62	0.00	3,187.62
ACSN - Glacier State	0.00	0.00	0.00	116,597.74	0.00	116,597.74
ACSN - Sitka	0.00	0.00	0.00	8,228.06	0.00	8,228.06
ASTAC	0.00	0.00	0.00	29,128.03	0.00	29,128.03
CORDOVA	0.00	0.00	0.00	21,351.48	0.00	21,351.48
CVTC	0.00	0.00	0.00	95,570.16	0.00	95,570.16
INTERIOR	0.00	0.00	0.00	46,394.48	0.00	46,394.48
KPU	0.00	0.00	0.00	39,157.83	0.00	39,157.83
MTA	0.00	0.00	0.00	217,268.96	0.00	217,268.96
MUKLUK	0.00	0.00	0.00	14,262.49	0.00	14,262.49
GCI	0.00	0.00	0.00	83,106.73	0.00	83,106.73
Total Current Distribution	\$0.00	\$0.00	\$0.00	\$944,925.15	\$0.00	\$944,925.15

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

2025 Year-To-Date Summary for rate in effect Jan 2025

	Total	YE 2025	2025 Paid in 2026
AUSF FUNDS			
Prior Year Balance	\$2,000.00		
YTD Remittance	\$12,204,297.90	\$12,204,297.90	\$0.00
YTD Interest on Investments and misc items	\$19,340.95	\$19,340.95	\$0.00
YTD Prior Year Distribution	\$6,156,743.55	\$6,156,743.55	\$0.00
YTD Current Year Distribution	\$7,011,820.45	\$6,066,895.30	\$944,925.15
AUSF Balance (Current yr. shortage paid in following yr.)	(\$942,925.15)		
	(\$942,925.15)		
AUSAC ADMINISTRATION			
Proposed Budget	\$118,116.00		
YTD Distribution	\$88,546.68	\$88,546.68	\$0.00
% Distributed	74.97%		
Essential Network Support - Nonpooling Companies			
Annual Support	\$9,886,996.00		
YTD Distribution	\$5,412,552.11	\$4,673,818.27	\$738,733.84
% Distributed	54.74%		
Essential Network Support - Pooling Companies			
Annual Support	\$2,759,605.00		
YTD Distribution	\$1,510,721.66	\$1,304,530.35	\$206,191.31
% Distributed	54.74%		
TOTAL			
Total Support Estimate	\$12,764,717.00		
YTD Distribution	\$7,011,820.45		
% Distributed	54.93%		
GROSS ANNUAL END USER REVENUES			
Filed Annual End User Revenues	\$120,752,706		
YTD End User Revenues (YTD Dec25)	\$119,850,346		
% Reported	99.25%		

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Support Shortage Detail								
Distribution Priority	Support Period		AUSAC Admin Fee	ENS Nonpooling Support	ENS Pooling Support	Adjustments	Totals	
Month 7 (Dropped from Shortage List)	June-25	Support Shortage		(9,597.44)	(2,678.79)	-	(12,276.23)	
		Shortage Paid		-	-	-	-	
		% Payment						
		Remaining Support Not Recoverable		(9,597.44)	(2,678.79)	-	(12,276.23)	
Month 6 (Oldest)	July-25	Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
		Shortage Paid		738,733.84	206,191.31	-	944,925.15	
		% Payment		89.66%	89.66%	89.66%	89.66%	
		Remaining Support Shortage		(85,182.57)	(23,775.69)	-	(108,958.26)	
Month 5	August-25	Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
		Shortage Paid		-	-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%	
		Remaining Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
Month 4	September-25	Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
		Shortage Paid		-	-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%	
		Remaining Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
Month 3	October-25	Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
		Shortage Paid		-	-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%	
		Remaining Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
Month 2	November-25	Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
		Shortage Paid		-	-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%	
		Remaining Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
Month 1 (Newest)	December-25	Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
		Shortage Paid		-	-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%	
		Remaining Support Shortage		(823,916.41)	(229,967.00)	-	(1,053,883.41)	
Current Period	N/A	Current Support Due	-	-	-	-	-	
		Current Distribution Paid		-	-	-	-	
		% Payment	0.00%	0.00%	0.00%	0.00%	0.00%	
		Support Shortage		-	-	-	-	
Total Distribution			-	738,733.84	206,191.31	-	944,925.15	
Total Support Shortage			-	(4,204,764.62)	(1,173,610.69)	-	(5,378,375.31)	

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Current Distribution by Company	Distribution Breakdown											
	Monthly Support	Percent of Support	Support Distribution Made on February 27, 2026								Total Shortage Distribution	Current Period
			Jul 2025 Period	Aug 2025 Period	Sep 2025 Period	Oct 2025 Period	Nov 2025 Period	Dec 2025 Period				
			Pool ENS Dist	NP ENS Dist	Pool ENS Dist	NP ENS Dist	Pool ENS Dist	NP ENS Dist	Pool ENS Dist	NP ENS Dist		
ENS												
Pooled												
AECA: Pooling Co. ENS	\$229,514.16	100.00%	206,191.31	-	-	-	-	-	-	206,191.31	-	
Pooled Subtotal	\$ 229,514.16	100.00%	206,191.31	-	-	-	-	-	-	206,191.31	-	
NonPooled												
ACSA - Ft. Wainwright	\$ 9,112.83	1.11%	8,170.68	-	-	-	-	-	-	8,170.68	-	
ACS - Fairbanks	62,802.58	7.62%	56,309.58	-	-	-	-	-	-	56,309.58	-	
ACSA - Juneau	3,555.17	0.43%	3,187.62	-	-	-	-	-	-	3,187.62	-	
ACSN - Glacier State	130,042.50	15.78%	116,597.74	-	-	-	-	-	-	116,597.74	-	
ACSN - Sitka	9,176.83	1.11%	8,228.06	-	-	-	-	-	-	8,228.06	-	
ASTAC	32,486.75	3.94%	29,128.03	-	-	-	-	-	-	29,128.03	-	
CORDOVA	23,813.50	2.89%	21,351.48	-	-	-	-	-	-	21,351.48	-	
CVTC	106,590.25	12.94%	95,570.16	-	-	-	-	-	-	95,570.16	-	
INTERIOR	51,744.17	6.28%	46,394.48	-	-	-	-	-	-	46,394.48	-	
KPU	43,673.08	5.30%	39,157.83	-	-	-	-	-	-	39,157.83	-	
MTA	242,322.00	29.41%	217,268.96	-	-	-	-	-	-	217,268.96	-	
MUKLUK	15,907.08	1.93%	14,262.49	-	-	-	-	-	-	14,262.49	-	
GCI	92,689.67	11.25%	83,106.73	-	-	-	-	-	-	83,106.73	-	
NonPooled Subtotal	\$ 823,916.41	100.00%	738,733.84	-	-	-	-	-	-	738,733.84	-	
ENS Distribution Total	\$ 1,053,430.57		944,925.15	-	-	-	-	-	-	944,925.15	-	

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Nonpooling Companies - ENS	ENS Support			FIRST QTR		SECOND QTR		YTD ENS Support
	Company	Annual 2025*	1/12 Annual	Percent of Support	Distribution Total	Remaining Shortage	Current Distribution	
NonPooling Company ENS Distribution								
ACS-FTW	109,354	9,112.83	1.11%	26,567.18	(771.31)	25,127.03	(2,211.46)	51,694.21
ACS-Fairbanks	753,631	62,802.58	7.62%	183,092.13	(5,315.61)	173,167.13	(15,240.61)	356,259.26
ACS-Juneau	42,662	3,555.17	0.43%	10,364.60	(300.91)	9,802.77	(862.74)	20,167.37
ACS-GST	1,560,510	130,042.50	15.78%	379,120.69	(11,006.81)	358,569.43	(31,558.07)	737,690.12
ACS-Sitka	110,122	9,176.83	1.11%	26,753.76	(776.73)	25,303.50	(2,226.99)	52,057.26
ASTAC	389,841	32,486.75	3.94%	94,710.57	(2,749.68)	89,576.53	(7,883.72)	184,287.10
Cordova	285,762	23,813.50	2.89%	69,424.92	(2,015.58)	65,661.56	(5,778.94)	135,086.48
CVTC	1,279,083	106,590.25	12.94%	310,748.95	(9,021.80)	293,903.97	(25,866.78)	604,652.92
Interior	620,930	51,744.17	6.28%	150,852.88	(4,379.63)	142,675.50	(12,557.01)	293,528.38
KPU	524,077	43,673.08	5.30%	127,322.75	(3,696.49)	120,420.88	(10,598.36)	247,743.63
MTA	2,907,864	242,322.00	29.41%	706,455.85	(20,510.15)	668,160.53	(58,805.47)	1,374,616.38
Mukluk	190,885	15,907.08	1.93%	46,374.86	(1,346.38)	43,861.00	(3,860.24)	90,235.86
GCI	1,112,276	92,689.67	11.25%	270,223.75	(7,845.26)	255,575.55	(22,493.46)	525,799.30
Total	\$ 9,886,997.00	\$ 823,916.41	100.00%	\$2,402,012.89	(\$69,736.34)	\$2,271,805.38	(\$199,943.85)	\$4,673,818.27

* From TA44-998 filed 10/01/2024 - effective January 1, 2025.

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

Nonpooling Companies - ENS	ENS Support			Jul-25				Aug-25		Sep-25		FOURTH QTR		YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Company	Annual 2025*	1/12 Annual	Percent of Support	Original Distribution	Shortage Dist 02/27/2026	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Current Distribution		
NonPooling Company ENS Distribution				0.00	738,733.84	738,733.84		0.00		0.00					
ACS-FTW	109,354	9,112.83	1.11%	0.00	8,170.68	8,170.68	(942.15)	0.00	(9,112.83)	0.00	(9,112.83)	0.00	(27,338.49)	59,864.89	(2,982.77)
ACS-Fairbanks	753,631	62,802.58	7.62%	0.00	56,309.59	56,309.59	(6,492.99)	0.00	(62,802.58)	0.00	(62,802.58)	0.00	(188,407.74)	412,568.85	(20,556.22)
ACS-Juneau	42,662	3,555.17	0.43%	0.00	3,187.61	3,187.61	(367.56)	0.00	(3,555.17)	0.00	(3,555.17)	0.00	(10,665.51)	23,354.98	(1,163.65)
ACS-GST	1,560,510	130,042.50	15.78%	0.00	116,597.74	116,597.74	(13,444.76)	0.00	(130,042.50)	0.00	(130,042.50)	0.00	(390,127.50)	854,287.86	(42,564.88)
ACS-Sitka	110,122	9,176.83	1.11%	0.00	8,228.06	8,228.06	(948.77)	0.00	(9,176.83)	0.00	(9,176.83)	0.00	(27,530.49)	60,285.32	(3,003.72)
ASTAC	389,841	32,486.75	3.94%	0.00	29,128.03	29,128.03	(3,358.72)	0.00	(32,486.75)	0.00	(32,486.75)	0.00	(97,460.25)	213,415.13	(10,633.40)
Cordova	285,762	23,813.50	2.89%	0.00	21,351.48	21,351.48	(2,462.02)	0.00	(23,813.50)	0.00	(23,813.50)	0.00	(71,440.50)	156,437.96	(7,794.52)
CVTC	1,279,083	106,590.25	12.94%	0.00	95,570.16	95,570.16	(11,020.09)	0.00	(106,590.25)	0.00	(106,590.25)	0.00	(319,770.75)	700,223.08	(34,888.58)
Interior	620,930	51,744.17	6.28%	0.00	46,394.48	46,394.48	(5,349.69)	0.00	(51,744.17)	0.00	(51,744.17)	0.00	(155,232.51)	339,922.86	(16,936.64)
KPU	524,077	43,673.08	5.30%	0.00	39,157.83	39,157.83	(4,515.25)	0.00	(43,673.08)	0.00	(43,673.08)	0.00	(131,019.24)	286,901.46	(14,294.85)
MTA	2,907,864	242,322.00	29.41%	0.00	217,268.96	217,268.96	(25,053.04)	0.00	(242,322.00)	0.00	(242,322.00)	0.00	(726,966.00)	1,591,885.34	(79,315.62)
Mukluk	190,885	15,907.08	1.93%	0.00	14,262.49	14,262.49	(1,644.59)	0.00	(15,907.08)	0.00	(15,907.08)	0.00	(47,721.24)	104,498.35	(5,206.62)
GCI	1,112,276	92,689.67	11.25%	0.00	83,106.73	83,106.73	(9,582.94)	0.00	(92,689.67)	0.00	(92,689.67)	0.00	(278,069.01)	608,906.03	(30,338.72)
Total	\$ 9,886,997.00	\$ 823,916.41	100.00%	\$0.00	\$738,733.84	\$738,733.84	(\$85,182.57)	\$0.00	(\$823,916.41)	\$0.00	(\$823,916.41)	\$0.00	(\$2,471,749.23)	\$5,412,552.11	(\$269,680.19)

* From TA44-998 filed 10/01/2024 - effective January 1, 2025.

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

POOLING Companies - ENS 1st & 2nd Qtr	ENS Support		Percent of Support	FIRST QTR		SECOND QTR		YTD ENS Support
	Annual 2025**	1/12 Annual		Distribution Total	Remaining Shortage	Current Distribution	Remaining Shortage	
Pooling Company ENS Distributions								
Adak Eagle Enterprises	278,695.00	23,224.58	10.10%	67,708.00	(1,965.74)	64,037.72	(5,636.02)	152,610.25
ATC	430,988.00	35,915.67	15.62%	104,707.10	(3,039.91)	99,031.17	(8,715.84)	236,004.25
BBTC	166,489.00	13,874.08	6.03%	40,447.94	(1,174.30)	38,255.34	(3,366.90)	91,167.50
Bettles	2,053.00	171.08	0.07%	498.76	(14.48)	471.73	(41.51)	1,124.19
Bush-Tell	128,201.00	10,683.42	4.65%	31,146.01	(904.25)	29,457.67	(2,592.59)	70,201.47
Nushagak	209,977.00	17,498.08	7.61%	51,013.20	(1,481.04)	48,247.89	(4,246.35)	114,981.04
OTZ	296,258.00	24,688.17	10.74%	71,974.90	(2,089.61)	68,073.30	(5,991.21)	162,227.60
Summit	123,320.00	10,276.67	4.47%	29,960.19	(869.82)	28,336.13	(2,493.88)	67,528.69
United KUC	122,223.00	10,185.25	4.43%	29,693.67	(862.08)	28,084.04	(2,471.71)	66,927.95
United Utilities	746,005.00	62,167.08	27.03%	181,239.42	(5,261.82)	171,414.85	(15,086.39)	408,504.03
Yukon	33,833.00	2,819.42	1.23%	8,219.63	(238.63)	7,774.06	(684.20)	18,526.61
Subtotal	\$ 2,538,042.00	\$ 211,503.50	91.97%	616,608.82	(17,901.68)	583,183.90	(51,326.60)	1,389,803.58
Average Schedule Companies								
Circle Telephone Co.	13,740.00	1,145.00	0.50%	3,338.09	(96.91)	3,157.14	(277.86)	7,523.88
North Country Telephone	36,562.00	3,046.83	1.32%	8,882.61	(257.88)	8,401.10	(739.39)	20,020.93
Subtotal	50,302.00	4,191.83	1.82%	12,220.70	(354.79)	11,558.24	(1,017.25)	27,544.81
Company subtotal	2,588,344.00	215,695.33		628,829.52	(18,256.47)	594,742.14	(52,343.85)	1,417,348.39
AECA ENS Admin fee	171,260.00	14,271.67	6.21%	41,607.06	(1,207.95)	39,351.63	(3,463.38)	93,373.27
Total	\$2,759,604.00	\$229,967.00	100.00%	\$670,436.58	(\$19,464.42)	\$634,093.77	(\$55,807.23)	\$1,510,721.66

**From TA44-998 filed 10/01/2024 - effective January 1, 2025, AECA Admin fee from U-23-001 filed 4/04/2024

Total ENS including Nonpooling and Pooling

\$3,072,449.47

\$2,905,899.15

\$6,923,273.77

Alaska Universal Service Administrative Company

AUSF Distribution

January-26

POOLING Companies - ENS 3rd & 4th Qtr	ENS Support		Percent of Support	Jul-25				Aug-25		Sep-25		FOURTH QTR		YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Annual 2025**	1/12 Annual		Original Distribution	Shortage Dist 02/27/2026	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Current Distribution	Remaining Shortage		
Pooling Company ENS Distributions				0.00	206,191.31	206,191.31		0.00		0.00					
Adak Eagle Enterprises	278,695.00	23,224.58	10.12%	0.00	20,864.53	20,864.53	(2,360.05)	0.00	(23,224.58)	0.00	(23,224.58)	0.00	(69,673.74)	152,610.25	(7,601.76)
ATC	430,988.00	35,915.67	15.65%	0.00	32,265.98	32,265.98	(3,649.69)	0.00	(35,915.67)	0.00	(35,915.67)	0.00	(107,747.01)	236,004.25	(11,755.75)
BBTC	166,489.00	13,874.08	6.04%	0.00	12,464.22	12,464.22	(1,409.86)	0.00	(13,874.08)	0.00	(13,874.08)	0.00	(41,622.24)	91,167.50	(4,541.20)
Bettles	2,053.00	171.08	0.07%	0.00	153.70	153.70	(17.38)	0.00	(171.08)	0.00	(171.08)	0.00	(513.24)	1,124.19	(55.99)
Bush-Tell	128,201.00	10,683.42	4.65%	0.00	9,597.79	9,597.79	(1,085.63)	0.00	(10,683.42)	0.00	(10,683.42)	0.00	(32,050.26)	70,201.47	(3,496.84)
Nushagak	209,977.00	17,498.08	7.62%	0.00	15,719.95	15,719.95	(1,778.13)	0.00	(17,498.08)	0.00	(17,498.08)	0.00	(52,494.24)	114,981.04	(5,727.39)
OTZ	296,258.00	24,688.17	10.76%	0.00	22,179.40	22,179.40	(2,508.77)	0.00	(24,688.17)	0.00	(24,688.17)	0.00	(74,064.51)	162,227.60	(8,080.82)
Summit	123,320.00	10,276.67	4.48%	0.00	9,232.37	9,232.37	(1,044.30)	0.00	(10,276.67)	0.00	(10,276.67)	0.00	(30,830.01)	67,528.69	(3,363.70)
United KUC	122,223.00	10,185.25	4.44%	0.00	9,150.24	9,150.24	(1,035.01)	0.00	(10,185.25)	0.00	(10,185.25)	0.00	(30,555.75)	66,927.95	(3,333.79)
United Utilities	746,005.00	62,167.08	27.09%	0.00	55,849.76	55,849.76	(6,317.32)	0.00	(62,167.08)	0.00	(62,167.08)	0.00	(186,501.24)	408,504.03	(20,348.21)
Yukon	33,833.00	2,819.42	1.23%	0.00	2,532.92	2,532.92	(286.50)	0.00	(2,819.42)	0.00	(2,819.42)	0.00	(8,458.26)	18,526.61	(922.83)
Subtotal	\$ 2,538,042.00	\$ 211,503.50	92.15%	0.00	190,010.86	190,010.86	(21,492.64)	0.00	(211,503.50)	0.00	(211,503.50)	0.00	(634,510.50)	1,389,803.58	(69,228.28)
Average Schedule Companies															
Circle Telephone Co.	13,740.00	1,145.00	0.50%	0.00	1,028.65	1,028.65	(116.35)	0.00	(1,145.00)	0.00	(1,145.00)	0.00	(3,435.00)	7,523.88	(374.77)
North Country Telephone	36,562.00	3,046.83	1.33%	0.00	2,737.22	2,737.22	(309.61)	0.00	(3,046.83)	0.00	(3,046.83)	0.00	(9,140.49)	20,020.93	(997.27)
Subtotal	50,302.00	4,191.83	1.83%	0.00	3,765.87	3,765.87	(425.96)	0.00	(4,191.83)	0.00	(4,191.83)	0.00	(12,575.49)	27,544.81	(1,372.04)
Company subtotal	2,588,344.00	215,695.33		0.00	193,776.73	193,776.73		0.00		0.00		0.00	(647,085.99)	1,417,348.39	
AECA ENS Admin fee	165,826.00	13,818.83	6.02%	0.00	12,414.58	12,414.58	(1,404.25)	0.00	(13,818.83)	0.00	(13,818.83)	0.00	(27,637.66)	93,373.27	(4,671.33)
Total	\$2,754,170.00	\$229,514.16	100.00%	\$0.00	\$206,191.31	\$206,191.31	(\$23,322.85)	\$0.00	(\$229,514.16)	\$0.00	(\$229,514.16)	\$0.00	(\$674,723.65)	\$1,510,721.66	(\$75,271.65)

**From TA44-998 filed 10/01/2024 - effective January 1, 2025, AECA Admin fee from U-25-001 filed 5/16/2025

Total ENS including Nonpooling and Pooling

\$0.00 \$944,925.15 \$944,925.15 \$0.00 \$0.00 \$0.00

ALASKA UNIVERSAL SERVICE ADMINISTRATIVE COMPANY

AGENT'S REPORT BOARD OF DIRECTORS MEETING

February 26, 2026

Since our last regular meeting, Staff completed the year-end tax requirements and is continuing preparations for the financial audit. Staff have assisted companies with outstanding remittances and corrections.

Additionally, Staff have been working through verification of electronic and paper records, primarily Board minutes, to ensure compliance with record retention policies.

A copy of the January 2026 financial report is included this month, labelled VI.A. This month the Board has one item to consider, the approval of the invoice for administrative services from AECA for the month of January 2026.

Review of the AUSAC tariff concluded that AUSAC is able to charge a remitting company for audit or review expenses. An invoice was issued to the company that was non-compliant with the compliance review of 2023. The invoice included charges incurred from Erickson & Brooks and charges incurred by AUSAC staff for the additional time spent on follow-up emails.

BOARD ACTION REQUEST #1:

Recommend the Board approve the payment for invoice number 368 from AECA, for January 2026 administrative services for a total of \$4,199.18.

All bills received by AUSAC have been paid. This concludes the Agent's report.

2/24/2026

Variance: Actual Higher
 (Lower) than Budget

AUSAC FINANCIAL STATEMENT
 CASH BASIS

ACCOUNT	January-26						2/27/2026 Proj. Exp. & Cash Draw
	Current Month			YTD			
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	
EXPENDITURES							
GEN/ADM:							
Administration Support	\$ -	\$ 4,750	\$ (4,750)	\$ -	\$ 4,750	\$ (4,750)	\$ 4,184
Administration Support: 2025 Pd in 2026	3,097	-	3,097	3,097	-	3,097	-
Miscellaneous	-	-	-	-	-	-	-
Misc. Exp. 2025 Pd in 2026	-	-	-	-	-	-	-
Postage & Courier	-	9	(9)	-	9	(9)	-
Postage & Courier Exp.2025 Paid in 2026	-	-	-	-	-	-	5
Insurance	886	886	(1)	886	886	(1)	886
Legal	-	-	-	-	-	-	-
Legal Exp. 2025 Pd in 2026	609	955	(346)	609	955	(346)	-
Database/Web	-	-	-	-	-	-	10
Database/Web Exp.2025 Paid in 2026	22	23	(1)	22	23	(1)	-
Audit	-	-	-	-	-	-	-
Audit Exp. 2025 Pd in 2026	-	-	-	-	-	-	-
Agreed Upon Procedures/Compliance Review	-	-	-	-	-	-	-
Comp. Rev. Exp.2025 Paid in 2026	9,480	-	9,480	9,480	-	9,480	-
Bank Fees	255	284	(29)	255	284	(29)	255
Notices/Adv	-	183	(183)	-	183	(183)	42
Notices/Adv. Exp. 2025 Pd in 2026	37	-	37	37	-	37	-
SUBTOTAL	14,385	7,090	7,295	14,385	7,090	7,295	5,381
OTHER							
Directors Expense	-	-	-	-	-	-	-
SUBTOTAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	14,385	7,090	\$7,295	\$14,385	\$7,090	\$7,295	5,381
Total Expenditures for 2025 Paid in 2026	13,244						5
INCOME:							
Tariff Remittance Funds (from the sweep account)	7,996	-	7,996	7,996	-	7,996	5,381
Interest	649	557	92	649	557	92	-
Interest from CD Investments	-	-	-	-	-	-	-
Other (late fees)	70	-	70	70	-	70	-
Reimbursements	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-
Deposit In Transit (Sweep)	-	-	-	-	-	-	-
TOTAL INCOME	\$ 8,715	\$ 557	\$ 8,158	\$ 8,715	\$ 557	\$ 8,158	\$ 5,381
NET VARIANCE	(\$5,669)	(\$6,533)	\$864	(\$5,669)	(\$6,533)	\$864	\$0
CASH							
Beginning Cash	\$0			\$0			\$0
Cash On Hand				\$0			

AUSAC Financial Statement

Notes to Financial Statement

February 24, 2026

1. Cash Balance at January 31, 2026 is \$0 in the general operating account. This account sweeps to the BISA account at FNBA as the checks clear.
2. \$14,385 was posted to the statement for services and bank fees.
3. Administrative support expense of \$3,097 applicable to December 2025 was posted to this report.
4. Insurance expense was \$886 for the monthly installment payments.
5. Legal expense was \$609 for the Board nomination process.
6. Agreed upon procedure expense was \$9,480 for the compliance review of the year 2023 that was commenced in 2025. This charge included a partial review of one company.
7. Bank fee expense was \$255 in January.
8. Notices expense was \$37 in January.
9. Interest income was \$649 in January.
10. Late fee income was \$70 in January for the late payment of remittances.
11. The cash sweep in January was \$7,996. The estimated sweep for expenditures in February 2026 is \$5,381.

Alaska Universal Service Administrative Company
 AUSF Cash Balances in Banks
 February 24, 2026

Bank	Type	Next Mature Date	Avg Rate	2/24/2026
Edward Jones CD		Closed		\$0.00
	Interest Earned		0.00%	\$0.00
	Fees			\$0.00
	<u>Total</u>			\$0.00
Funds transferred to FNBA				\$0.00
Remaining Balance				\$0.00
First National Bank Alaska	R&D Acct/RP	Daily	Varies	\$1,030,216.28
FNBA	<u>Total</u>			\$1,030,216.28
Total AUSF Cash Balances in Banks				\$1,030,216.28
Out of Period Adjustments				(\$77,909.82)
Total Available Balance				<u>\$952,306.46</u>

Alaska Exchange Carriers Association

Invoice

P O Box 241281
Anchorage, AK 99524

Date	Invoice #
1/31/2026	368

Bill To
AUSAC PO Box 241281 Anchorage, AK 99524

Quantity	Item Code	Description	Price Each	Amount
2	Mail	(610-26) Open mail, download and print files.	40.39	80.78
0.5	Mail	(610-26) Open mail, download and print files.	40.39	20.20
0.5	Agenda_Notice	(625-70) Prepare agenda, Notice meetings, Call attendees	40.39	20.20
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract	40.39	20.20
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract	40.39	40.39
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract	40.39	20.20
0.5	Post Remit.	(610-40) Post remittance forms and prepare monthly reports.	40.39	20.20
1	Agenda_Notice	(625-70) Prepare agenda, Notice meetings, Call attendees	40.39	40.39
0.5	Nomination work	(625-12) Work associated with the AUSAC Board nominations.	40.39	20.20
0.5	Collections	(610-50) Collection and compliance issues. Company notices.	40.39	20.20
0.5	MonitorRpt	(620-01) Preparation of Monitoring Reports - Quarterly Report	40.39	20.20
0.5	Dist. of Funds	(610-25) Distribution of Funds	40.39	20.20
0.5	Dist. of Funds	(610-25) Distribution of Funds	40.39	20.20
0.5	Agenda_Notice	(625-70) Prepare agenda, Notice meetings, Call attendees	40.39	20.20
0.5	Maintain Web	(625-25) Set up and maintain AUSAC web site.	40.39	20.20
0.5	Dist. of Funds	(610-25) Distribution of Funds	40.39	20.20
0.5	Collections	(610-50) Collection and compliance issues. Company notices.	40.39	20.20
2	Agenda_Notice	(625-70) Prepare agenda, Notice meetings, Call attendees	40.39	80.78
1.5	MTG Minutes	(605-10) Draft, Review, Revise & Finalize Minutes	40.39	60.59
0.5	Dist. of Funds	(610-25) Distribution of Funds	40.39	20.20
0.5	Bill & Coll.	(610-10) Reconcile Bank report to remittances, to data entry, audit reports and analyze reports .	40.39	20.20
1	Post Remit.	(610-40) Post remittance forms and prepare monthly reports.	40.39	40.39
1	Mail	(610-26) Open mail, download and print files.	40.39	40.39
1	Bill & Coll.	(610-10) Reconcile Bank report to remittances, to data entry, audit reports and analyze reports .	40.39	40.39
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract	40.39	40.39
2	Post Remit.	(610-40) Post remittance forms and prepare monthly reports.	40.39	80.78
3.5	Bill & Coll.	(610-10) Reconcile Bank report to remittances, to data entry, audit reports and analyze reports .	40.39	141.37
1	Mail	(610-26) Open mail, download and print files.	40.39	40.39
0.5	Post Remit.	(610-40) Post remittance forms and prepare monthly reports.	40.39	20.20
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract financials	100.86	100.86
0.5	Board Meeting	(605-05) Prepare for and attend Board of Directors meetings. prep	100.86	50.43
Total				

Alaska Exchange Carriers Association

P O Box 241281
Anchorage, AK 99524

Invoice

Date	Invoice #
1/31/2026	368

Bill To
AUSAC PO Box 241281 Anchorage, AK 99524

Quantity	Item Code	Description	Price Each	Amount
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract financials, RCA public meeting	100.86	100.86
1.25	Gen. Admin.	(625-05) Administrative work on AUSAC contract financials, RCA public meeting	100.86	126.08
0.75	MTG Minutes	(605-10) Draft, Review, Revise & Finalize Minutes	100.86	75.65
1	MTG Minutes	(605-10) Draft, Review, Revise & Finalize Minutes	100.86	100.86
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract financials, RCA public meeting	100.86	50.43
4	MTG Minutes	(605-10) Draft, Review, Revise & Finalize Minutes	100.86	403.44
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract website, mtg prep	100.86	100.86
0.25	Compliance Audit	(625-60) Compliance Audit per U-98-168.	100.86	25.22
0.5	Nomination work	(625-12) Work associated with the AUSAC Board nominations.	100.86	50.43
0.25	Dist. of Funds	(610-25) Distribution of Funds	100.86	25.22
1	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report	100.86	100.86
1	Board Meeting	(605-05) Prepare for and attend Board of Directors meetings.	100.86	100.86
1	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report	100.86	100.86
1.25	Board Meeting	(605-05) Prepare for and attend Board of Directors meetings.	100.86	126.08
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract AUSAC email research	52.67	26.34
3	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report R&D meeting setup and final corrections	52.67	158.01
6	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report R&D prep	52.67	316.02
8	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report R&D prep	52.67	421.36
2	Late Fee Analysis	(610-51) Preparation and Review of monthly Late Fee Analysis Review of Late fee	52.67	105.34
8	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report R&D prep	52.67	421.36
0.5	Post File Web	(625-25) Create and post PDF, xls and 123 files to web site and troubleshoot questions about files. Website updates	52.67	26.34
	Reimb Group	Q4 2025 AUSAC Postage	5.09	5.09
		Azure AUSAC	9.89	9.89
		Total Reimbursable Expenses		14.98
			Total	\$4,199.18

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STATE OF ALASKA

THE REGULATORY COMMISSION OF ALASKA

Before Commissioners: John M. Espindola, Chair
Steve DeVries
Mark Johnston
Robert M. Pickett
John C. Springsteen

In the Matter of Appointments to the Board of) U-25-051
Directors of the ALASKA UNIVERSAL SERVICE)
ADMINISTRATIVE COMPANY) ORDER NO. 1

**ORDER APPOINTING DIRECTORS, ADDRESSING TIMELINE FOR
DECISION, DESIGNATING COMMISSION PANEL, APPOINTING
ADMINISTRATIVE LAW JUDGE, AND CLOSING DOCKET**

BY THE COMMISSION:

Summary

We appoint directors to the Alaska Universal Service Administrative Company (AUSAC) Board of Directors. We address the timeline for decision. The chair designates a Commission Panel and Commission Docket Manager and appoints an administrative law judge. We close this docket.

Discussion

AUSAC submitted the nominations of Charles Berdahl, Jana A. Grenn, and Lisa Koker for consideration, appointment, and reappointment to the Board of Directors for AUSAC.¹ Berdahl was nominated for appointment to represent the Interexchange Carriers Group, filling a seat vacated by the resignation of Eric Hoffman, and thereafter for reappointment for a full 3-year term, beginning February 2026 and ending February

¹*Nominations for Appointment and Reappointment to the Board of Directors of the Alaska Universal Service Administrative Company*, filed December 15, 2025, (Nominations).

1 2029.² Grenn and Koker were nominated for reappointment to represent the Incumbent
2 Local Exchange Carriers Group for a term ending February 2029.³ Both had previously
3 been appointed to this position with a term ending February 2026.⁴

4 This order memorializes our action taken at the public meeting held
5 January 14, 2026, where we considered the nominations and appointed Berdahl, Grenn,
6 and Koker to the AUSAC Board of Directors.⁵ The consideration of appointments at our
7 public meeting took place within thirty days of AUSAC filing the nominations with us. Our
8 action on the nominations and the issuance of this order is within the 180-day statutory
9 timeline for issuance of a final order addressing an initiating petition identified in
10 AS 42.05.175(i).

11 Decision Timeline

12 The Commission is required by AS 42.05.175(i) to issue a final order no
13 later than 180 days after a nomination is filed, which would be June 13, 2026. We have
14 met that timeline with the issuance of this order.

15 Commission Panel

16 The chair designates Commissioners Steve DeVries, Mark Johnston,
17 Robert M. Pickett, and John C. Springsteen and himself as the Commission Panel.⁶ The
18 chair further designates himself as the Commission Docket Manager.

21 ²Nominations at 1, 4-5.

22 ³Nominations at 1, 4-5.

23 ⁴Order U-25-006(1), *Order Appointing Directors, Addressing Timeline for Decision,*
24 *Designating Commission Panel, Appointing Administrative Law Judge, and Closing*
Docket, dated March 26, 2025.

25 ⁵January 14, 2026, Public Meeting Tr. 39-43.

26 ⁶Under AS 42.04.080(a), the chair designates a Commission Panel to hear, or, if
a hearing is not required, to otherwise consider and decide docketed matters.

1 Administrative Law Judge

2 Under AS 42.04.070(b), the chair appoints Administrative Law Judge Nolan
3 Oliver to facilitate conduct of the docket. Orders issued by the administrative law judge
4 will be considered orders of the Commission for purposes of petitions for reconsideration
5 under AS 42.05.171.

6 Final Order

7 This order constitutes the final decision in this proceeding. This decision
8 may be appealed within thirty days of this order in accordance with AS 22.10.020(d) and
9 Alaska Rule of Appellate Procedure 602(a)(2). In addition to the appellate rights afforded
10 by AS 22.10.020(d), a party has the right to file a petition for reconsideration in
11 accordance with 3 AAC 48.105. If such a petition is filed, the time period for filing an
12 appeal is tolled and then recalculated in accordance with Alaska Rule of Appellate
13 Procedure 602(a)(2).

14 Docket Closure

15 No substantive or procedural matters remain in this proceeding.
16 Accordingly, we close this docket.

17 **ORDER**

18 THE COMMISSION FURTHER ORDERS:

19 1. Charles Berdhal is appointed to the Alaska Universal Service
20 Administrative Company Board of Directors to fill a vacant seat until February 2026 and
21 thereafter for a term ending February 2029 as proposed in the *Nominations for*
22 *Appointment and Reappointment to the Board of Directors of the Alaska Universal*
23 *Service Administrative Company*, filed December 15, 2025.

24 2. Jana A. Grenn is appointed to the Alaska Universal Service
25 Administrative Company Board of Directors for a term ending February 2029 as proposed

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1 in the *Nominations for Appointment and Reappointment to the Board of Directors of the*
2 *Alaska Universal Service Administrative Company*, filed December 15, 2025.

3 3. Lisa Koker is appointed to the Alaska Universal Service Administrative
4 Company Board of Directors for a term ending February 2029 as proposed in the
5 *Nominations for Appointment and Reappointment to the Board of Directors of the Alaska*
6 *Universal Service Administrative Company*, filed December 15, 2025.

7 4. Commissioners Steve DeVries, John M. Espindola, Mark Johnston,
8 Robert M. Pickett, and John C. Springsteen are designated as the Commission Panel.

9 5. Commissioner John M. Espindola is designated as the Commission
10 Docket Manager.

11 6. Nolan Oliver is appointed as administrative law judge.

12 7. Docket U-25-051 is closed.

13 DATED AND EFFECTIVE at Anchorage, Alaska, this 23rd day of February, 2026.

14 BY DIRECTION OF THE COMMISSION

