

Alaska Universal Service Administrative Company

AUSF Fund Shortage Projection

2026 Estimated Support Shortage Exceeding 6 Month Accrual

6/24/2026

Shortage Period	Distribution Date	Shortage Exceeding 6 Month Accrual (Not Paid)*		
		Total	ENS Non Pooling	ENS Pooling
Estimated Shortage Exceeding 6 Month Accrual (Not Paid)**				
Jan-26	8/28/2026	\$ (123,899)	\$ (96,905)	\$ (26,994)
Feb-26	9/30/2026	\$ (123,899)	\$ (96,905)	\$ (26,994)
Mar-26	10/30/2026	\$ (123,899)	\$ (96,905)	\$ (26,994)
Apr-26	11/30/2026	\$ (123,899)	\$ (96,905)	\$ (26,994)
May-26	12/30/2026	\$ (123,899)	\$ (96,905)	\$ (26,994)
Jun-26	1/29/2027	\$ (123,899)	\$ (96,905)	\$ (26,994)
Jul-26	2/26/2027	\$ (123,899)	\$ (96,905)	\$ (26,994)
Aug-26	3/30/2027	\$ (123,899)	\$ (96,905)	\$ (26,994)
Sep-26	4/30/2027	\$ (123,899)	\$ (96,905)	\$ (26,994)
Oct-26	5/28/2027	\$ (123,899)	\$ (96,905)	\$ (26,994)
Nov-26	6/30/2027	\$ (123,899)	\$ (96,905)	\$ (26,994)
Dec-26	7/30/2027	\$ (123,899)	\$ (96,905)	\$ (26,994)
Total Estimated 2026 Shortage Exceeding 6 Months		\$ (1,486,794)	\$ (1,162,861)	\$ (323,932)

This table reflects the estimated 2026 AUSF support shortage exceeding the six month accrual.

*Per 3 AAC 53.350 (e)(9), the administrator may not pay any claim that remains unpaid more than six months after accrual.

**Portions of the 2026 support periods are estimated to exceed the six month accrual limit and will not be paid in full. The average remittance was calculated using the January through May (excluding March) 2026 period remittances, and the AUSAC Admin fee was based on the remaining unpaid AUSAC budget divided by the remaining 7 periods of 2026. This was used to estimate the funds available for the ENS support shortage disbursements for the 2026 year.

Alaska Universal Service Administrative Company
AUSF Fund Shortage Projection
2026 Estimated Support Shortage Exceeding 6 Month Accrual, by Company
6/24/2026

Estimated Total 2026 AUSF Support Shortage Exceeding 6 Month Accrual (Not Paid)*				
Company	Total Approved 2026 Support per TA-45-998	Percent of Support	Estimated Total 2026 Support Shortage Exceeding 6 Month Accrual	Percent of Estimated 2026 Approved Support Not Paid
Non Pooling Co, ENS				
ACS-FTW	109,354	0.87%	(12,862)	-12%
ACS-Fairbanks	753,631	5.96%	(88,638)	-12%
ACS-Juneau	42,662	0.34%	(5,018)	-12%
ACS-GST	1,560,510	12.34%	(183,540)	-12%
ACS-Sitka	110,122	0.87%	(12,952)	-12%
ASTAC	389,841	3.08%	(45,851)	-12%
Cordova	285,762	2.26%	(33,610)	-12%
CVTC	1,279,083	10.12%	(150,440)	-12%
Interior	620,930	4.91%	(73,031)	-12%
KPU	524,077	4.15%	(61,640)	-12%
MTA	2,907,864	23.00%	(342,009)	-12%
Mukluk	190,885	1.51%	(22,451)	-12%
GCI	1,112,276	8.80%	(130,821)	-12%
Subtotal Non Pooling Co. ENS	\$ 9,886,997	78.21%	\$ (1,162,863)	-12%
Pooling Co, ENS**				
AECA ENS Admin fee	165,826	1.31%	(19,504)	-12%
Adak Eagle Enterprises	278,695	2.20%	(32,779)	-12%
ATC	430,988	3.41%	(50,691)	-12%
BBTC	166,489	1.32%	(19,582)	-12%
Bettles	2,053	0.02%	(241)	-12%
Bush-Tell	128,201	1.01%	(15,078)	-12%
Circle Telephone Co.	13,740	0.11%	(1,616)	-12%
North Country Telephone	36,562	0.29%	(4,300)	-12%
Nushagak	209,977	1.66%	(24,696)	-12%
OTZ	296,258	2.34%	(34,844)	-12%
Summit	123,320	0.98%	(14,504)	-12%
United KUC	122,223	0.97%	(14,375)	-12%
United Utilities	746,005	5.90%	(87,742)	-12%
Yukon	33,833	0.27%	(3,979)	-12%
Subtotal Pooling Co. ENS	\$ 2,754,170	21.79%	\$ (323,931)	-12%
Total	\$ 12,641,167	100%	(1,486,794)	-12%

This table reflects the estimated 2026 AUSF support shortage exceeding the six month accrual, by company, for the 2026 year. Portions of the 2026 support periods are estimated to exceed the six month accrual limit and will not be paid in full.

*Per 3 AAC 53.350 (e)(9), the administrator may not pay any claim that remains unpaid more than six months after accrual.

**AECA pooling LECs would experience an estimated additional 1% decrease in support received due to the AECA admin fee distribution priority.